SAON Secretariat financing. Budget and overview of contributions 2019

Budget

|  |  |  |
| --- | --- | --- |
|  | Amount (k€)  |  |
| Salary, social security, office expenses | 120  | The cost of a full-time staff member at the AMAP Secretariat is estimated as 1.2 million NOK / 120 k€  |
| Travel | 20  | The Secretary attends meetings of the Board and Committees and represents SAON at various other meetings. In some cases, the Secretariat has also covered travelling expenses for Indigenous participation and Committee chairs’ attendance in relevant meetings, etc.  |
| Meeting expenses  | 5  | The Secretariat covers the expenses associated with the meetings of the Board and Committees. The costs are meeting rooms, catering, AV equipment, Internet connections, etc. |
| Total | 145 |  |

Contributions

|  |  |  |
| --- | --- | --- |
|  | Amount (k€) | Allocation |
| *Received* |
| Ministry of Climate and Environment, Norway | 100 | Secretary salary, social security, office expenses, travel, etc. |
| Finnish Meteorological Institute, Finland | 10 | Travel support for participation inFMI Arctic Value Tree workshop |
| Japan Agency for Marine-Earth Science and Technology, Japan | 5 | Travel support for participation in Arctic Circle China Forum |
| National Institute of Polar Research, Research Organization of Information and Systems, Japan | 5 |
| *Offered* |
| Canada | 15.3 |  |
| USA | 6.7 | Travel support for participation in Arctic Circle China Forum / Ocean Obs 19  |
| Total | 142 |  |